App F IX-4

Previous References (1941-42 Gul) File No 36-41
Serial Nos. 5, 6,

Later References
Gul 116-39, 12,1)

GENERAL AND REVENUE SECRETARIAT.

Serial Nos 2

Part B for August 41

SUBJECT

Budget estimates of Nagadi Dn. MLS for the year 1941-42

No 6) To,
The Dc. Bldr St.
" Cowpcr
L. 948-50/9 1/8/41
Records with certain observations

attach

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Vizagapatam **Municipality**

for the year 1941-1942

(Prescribed by G O Nos 2243 54- MI 138-12 1 dated 11th September 1921 and 9545-57—MI 138 12 10 dated 31st May 1913)

A.—Abstract estimates of revenue and expenditure for the year 193 —193

Items	Estimate for the ensuing year 193 -193	Revised estimate for the current year 193 -193	Sanctioned estimate for the current year 193 -193	Accounts of past year 193 -193 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 193 -193	Revised estimate for the current year 193 -193	Sanctioned estimate for the current year 193 -193	Accounts of past year 193 -193 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							**Expenditure.**						
A. Municipal rates and taxes							A General Administration						
B. Realisation under special acts							B. Public safety						
							C Public works carried out by P W D.						
C Revenue derived from Municipal property and powers apart from taxation							D Do by Civil Dept.						
							E. Public health convenience						
D. Grants of contributions							F Public Instruction						
							G Contributions and grants-in-aid (Private)						
E. Miscellaneous							H. Miscellaneous						
F Public debt							I. Public debt						
Total Receipts							Total Expenditure						
Opening Balance							Closing Balance						
Grand Total							Grand Total						

B Statement showing details of estimates of receipts for the year 193 —193 .

Items of receipts	Estimate for the ensuing year 193 —193		Revised estimate for the current year 193 —193		Sanctioned estimate for the current year 193 —193		Accounts of past year 193 —193 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
A Municipal Rates and Taxes—									
1 Octroi—									
2. Taxes on buildings and lands									
3 Taxes on vehicles and animals									
4 Taxes on professions and trades									
5. Tolls and ferries									
6. Water tax									
7 Lighting tax									
8. Conservancy cesses (including scavenging and latrine rates)									
9 Mohatarfa—									
(a) Shop tax									
(b) Oil mill tax									
(c) Cart tax									
Total 9									
10 Other taxes (to be specified)									
Total A									
B. Realisations under Special Acts—									
1 Pounds—									
Fines for cattle trespass									
Sale of stray cattle									
Refund of feeding charges									
Other items									
Total									

2. Public conveyances—				
Carriage license fees				
Fees for drivers' badges				
Other Items				
Total 2				
3. Other items (to be specified)				
Total B	২৯০	১৫৯	১৮৭	১৮৩০ ৩-৩
C. Revenue derived from Municipal Property and powers apart from Taxation—				
1 Rents of buildings, lands, etc.	১৩২	১৩২	১৩৫	৬৩০ ৫-৩
2. Sale proceeds of lands and produce of lands, etc.—				
Sale of lands				
Sale of grass				
Sale of trees				
Amaravi	৩৭	৩৬	৩০	৪৩০৫-৩
Other Items				
Total 2				
3. Conservancy receipts (other than taxes and rates)—				
Sale of manure, night soil, street refuse, etc.	৩৩	১১	১৫	৩১০ ১৫-৩
4 Sale proceeds of smuggled goods				
5. Fees and revenue from educational institutions—				
School fees				
Other receipts				
6. Fees and revenue from markets and slaughterhouses—				
Income from markets	৪৩৩	৩১৫	৪৩৩	২৪৩০ ৫-৩
Income from slaughterhouses	৭৮	৭৩	৫৩	৪১০ ৫০৫০
Total 6				

B. Statement showing details of estimates of receipts for the year 193 —193 —*contd.*

Items of receipts	Estimate for the ensuing year 193 —193	Revised estimate for the current year 193 —193	Sanctioned estimate for the current year 193 —193	Accounts of past year 193 —193 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway					
8. Notice and warrant fees and interest					
9 License fees—					
Firewood depots					
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers' stalls					
Mutton stalls					
Beef stalls					
Erection of pandals					
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fee					
Total 9, License fees					
10. Other fees—					
Fees for storage in Octroi koti—					
Octroi rahadari fees					
Baramarga fees					
Municipal cart stand fees					

	Demurrage fees				
	Total 10				
11	Fines				
12	Interest on investments	...	...	...	...
13	Land revenue and cesses				
14.	Revenue from sewage farms				
15.	Other items—				
	Sale of fish in tanks				
	Sale of fort stones		40		
	Sale of unserviceable articles	...	106	...	...
	Miscellaneous	...		...	...
	Total 15				
	Total C				
D.	Grants and Contributions—				
	From Government—				
	For road repairs				
	For sanitary purposes				
	For educational purposes				
	Purnaiya's chattram feeding charges.				
	Total 1				
2.	From District Funds—				
	For road repairs				
3.	From other sources—				
	(a) Local Funds General				
	(b) Mussal Funds				
	(c) Other sources (to be specified)—				
	Repairs of Railway approach road Sringeri Mutt.				
	Total 3				
	Total D				

B Statement showing details of estimates of receipts for the year 193 —193

Items of receipts	Estimate for the ensuing year 193 —193		Revised estimate for the current year 193 —193		Sanctioned estimate for the current year 193 —193		Accounts of past year 193 —193 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		
E. Miscellaneous—									
1 Recoveries on account of services rendered to private individuals									
2. Lapsed deposits									
3. Refunds and recoveries									
4 Other items (to be specified)—	३००		१२७७		-		७०.६०.७		
Recoveries of overpayment of previous years									
Total E	३००		१२७७		-		७८.६०.७		
F Public debt—									
1 Loans									
2. Deposits	३३८		४००		४००		२७२.४८		
3. Advances									
4 Other items (to be specified)	२.२९		१८०		३००		१८८.७८.११		
New extension receipts (Bangalore City)									
Stock credits									
Total Public Debt	७००		६८०		७००		२७६.७.११		
Total Receipts	४३९		१२०६८		१२७०१		९५१.१५.५		

C Statement showing details of estimates of Expenditure for the year [illegible]

[N B —Details of establishments should not be shown in this statement]

Items of Expenditure	Estimate for the ensuing year 19[illegible]—19[illegible]	Revised estimate for the current year 19[illegible]—19[illegible]	Sanctioned estimate for the current year 19[illegible]—19[illegible]	Accounts of past year 19[illegible]—19[illegible] (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration—					
I Head Office—					
1 Deputy Commissioner's Office—					
(a) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(b) Travelling allowance					
(c) Contingencies					
(d) Furniture					
(e) Stationery supplied by Government Stationery Depot					
(f) Miscellaneous					
Total 1					
2. Municipal Office—					
(a) Salary of establishment	[illegible]	[illegible]	[illegible]	[illegible]	
Contribution towards the salary of Local Fund clerks—	[illegible]	[illegible]	[illegible]		
Permanent					
Temporary					
Local allowance				[illegible]	
(b) Travelling allowance	[illegible]	[illegible]	[illegible]	[illegible]	
(c) Contingencies	[illegible]	[illegible]	[illegible]	[illegible]	
(d) Furniture	[illegible]	[illegible]	[illegible]	[illegible]	
(e) Stationery supplied by Government Stationery Depot	[illegible]	[illegible]	[illegible]	[illegible]	

C Statement showing details of estimates of expenditure for the year 198 —198 —*contd.*

Items of receipts	Estimate for the ensuing year 198 —198	Revised estimate for the current year 198 —198	Sanctioned estimate for the current year 198 —198	Accounts of past year 198 —198 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*f*) Miscellaneous—					
Purchase and maintenance of motor cars					
Purchase of books and journals					
Book-binding charges					
Postage charges	25	22	15	25.12	
Telegram charges					
Printing charges	20	15	15	-	
Advertisement charges					
Clothing charges	30	30	30	-	
Belts and badges	15	-	15	-	
Total (*f*)					
Total 2	94	69	98	317.12	
Total I					
II Collection—					
1 Octroi—					
(*a*) Establishment					
Permanent	240	240	240	267.4	
Temporary					
Revision of Establishment					
Total (*a*)					
(*b*) Commission					

(c) Other charges (to be specified)—								
Rewards								
Rent								
Contingencies								
Miscellaneous								
Total (c)								
Total 1	240		240		240		240-0	
2. Other taxes—								
(a) Establishment—								
Permanent	240		240		240		240-0	
Temporary	340		270					
Total (a)								
(b) Commission								
(c) Other charges (to be specified)	370							
Contingencies								
Painting door numbers								
Bicycle badges	20		18		18		9-0	
Total (c)								
Total 2		1070		528		258	258-12	
3 Rents and other receipts—								
Establishment—								
Permanent								
Temporary	888		440		600		-	
4 Refunds								
Total II		1888		1208		1878	858-12	
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	62		212		210		211-12	
Total A	2073		2490		2183		1325-12	

C Statement showing details of estimates of expenditure for the year 193 —193 .

Items of Expenditure	Estimate for the ensuing year 193 —193		Revised estimate for the current year 193 —193		Sanctioned estimate for the current year 193 —193		Accounts of past year 193 —193 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
B. *Public Safety*									
1 Fire protection—									
(a) Establishment—									
Permanent									
Temporary									
(b) Other charges (to be specified)									
2. Lighting charges—									
(a) Establishment									
(b) Other charges—									
Petrol lighting charges									
Purchases of oil, wick, etc.									
(c) Lighting by contract									
(d) Electric lighting charges	[illegible]		[illegible]		[illegible]		[illegible]		The decrease is due to less Provision made in budget estimate.
Total 2									
3 Rewards for destruction of wild animals, snakes, dogs, etc.—	[illegible]		[illegible]		[illegible]		[illegible]		
Capturing and deporting monkeys									
Destruction of snakes									
Destruction of dogs and hutches									
Total 3									
4 Miscellaneous									
Total B	[illegible]		[illegible]		[illegible]		[illegible]		

C Public Works carried out by Public Works Department—					
(1) Original works					
(2) Repairs					
(3) Establishment					
(4) Tools and plant					
Total C					
D Public Works carried out by Civil Department—					
(1) Original works	500				
(2) Repairs	500	400	500	7440/-6	
(3) Compensation					
(4) Tools and plant					
(5) Establishment charges—					
Permanent					
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector					
Contingencies					
Total (5)					
Total D	1000	450	530	7440/-6	
E Public Health and Conveniences—					
1 Health Office—					
(a) Health Officer					
(b) Establishment—					
Permanent					
Temporary					
(c) Other charges					
Total 1					

C Statement showing details of estimates of expenditure for the year 193 —193 —*contd.*

Items of Expenditure	Estimate for the ensuing year 193 —193	Revised estimate for the current year 193 —193	Sanctioned estimate for the current year 193 —193	Accounts of past year 193 —193 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
2. Conservancy and Sanitation					
(a) Establishment—					
Permanent	1996	1996	1996	1937-100	
Temporary					
Provision for additional establishment or revision of establishment—					
Local allowance					
Total (a)					
Road watering and cleaning					
(c) Other charges (purchase of carts, dust bins, etc.)—					
Hire of carts, permanent					
Hire of carts temporary					
Purchase of carts					
Repair of carts					
Purchase of dustbins					
Purchase of brooms, tools and plant ...	25-				
Miscellaneous					
Total (c)					

(d) Plague, Cholera and other charges

Epidemic Diseases Hospital–						
Establishment						
Dieting charges						
Rations to the poor						
Bedding and clothing						
Uniforms to servants						
Contingent charges						
Furniture and fittings						
Repair and improvement of sheds						
Total E D Hospital						
Disinfection—						
Establishment						
Preparation of emulsion, etc.						
Uniforms to Inspector and coolies						
Total Disinfection						
Inoculation rewards						
Watchman for Health Camp						
Total Plague charges	50	25	25	=		
Cholera charges	10	10	10			
Total (d)						
Total 2	1981-	1956	[illegible]	1967.		

C Statement showing details of estimates of expenditure for the year 198 —198 .

Items of Expenditure	Estimate for the ensuing year 198 —198	Revised estimate for the current year 198 —198	Sanctioned estimate for the current year 198 —198	Accounts of past year 198 —198 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
3 Medical relief including vaccination—					
(a) Local Fund Hospitals and Dispensaries—					
(i) Charge allowance					
(ii) Establishment					
(iii) House rent, contingencies and furniture—					
House-rent					
Contingencies					
Furniture					
(iv) Dieting charges					
(v) Bedding and clothing charges					
(vi) Country medicines					
(vii) Travelling allowances					
Total (a)					
(b) Contributions on account of construction and repairs of Local Fund Dispensaries Quarters					
(c) [illegible] rnity—					
(i) Establishment—					
Maharani's Hospital					
Midwives					
Total (i)					

(h) Reward for extra labour cases and other items					
Maharani's Hospital—					
Confinement	15				
Furniture					
Dieting charges					
Bedding and clothing					
Country medicine					
Total, Maharani's Hospital					
Midwives					
Total (h)					
(ii) Travelling allowance					
(iv) Midwives' articles					
Total (c)					
(d) Contributions to Ayurvedic and Unani Dispensaries		180			
Indigenous Hospitals and Vaidyasalas—					
Establishment					
Rent	60				
Medicine					
Total Indigenous Hospitals and Vaidyasalas					
Allowance to Pandits and Hakims—					

C Statement showing details of estimates of expenditure for the year 193 —193 —*contd*

Items of Expenditure	Estimate for the ensuing year 1941—1942	Revised estimate for the current year 1940—1941	Sanctioned estimate for the current year 1940—1941	Accounts of past year 1939—1940 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
e) Grant to other Medical Institutions (to be specified)					
St Martha's Hospital Bangalore					
Church of England Zenana Mission Hospital Chennapatna					
Redfern Memorial Hospital Hassan					
(f) Charges for treatment of indigent patients in the Pasteur Institute		20			
(g) Veterinary Hospitals and Dispensaries	50	50	50		
h) Vaccination—					
(i) Establishment—					
Permanent					
Temporary					
(ii) Other items Cost of Vaccine lymph	18	18	18		
Total (h)					
Total 3	975	975	893	181	
4 Registration of Births and Deaths					
Establishment—					
Permanent					
Temporary					
Contingencies					
House rent					
Total 4					

5. Maintenance of public gardens and buildings—					
Establishment					
Purchase of plant, seed, etc.					
Cart-hire					
Miscellaneous					
	Total 5				
6. Markets and Slaughterhouses—					
Market establishment					
Slaughterhouse establishment					
Miscellaneous					
	Total 6				
7 Cattle-pounds—					
(a) Establishment					
(b) Commission					
(c) Feeding charges		৮৯ ০	৩৯	২৯	১৩ ১৫-৯
Rewards to impounders					
	Total 7	৫৯	৩৯	২০	১৩ ১৫-৯
8. Public Conveyances—					
Establishment					
Contingencies					
Drivers' badges					
Printing numbers of carriages		১৫০	১৫০	১৫০	
	Total 8	১৫০	১৫০	১৫০	

C Statement showing details of estimates of expenditure for the year 193 —193 .

Items of Expenditure	Estimate for the ensuing year 193 —193	Revised estimate for the current year 193 —193	Sanctioned estimate for the current year 193 —193	Accounts of past year 193 —193 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
9 Water-supply and maintenance charges—					
Maintenance of water works and supply of water					
Watchers or Guards—					
Permanent					
Temporary					
Miscellaneous					
Total 9					
10. Fairs and Festivals—					
Market Shows					
Decoration charges					
Other items					
Total 10					
11 Sewage farms					
12. Avenues—					
Miscellaneous—					
Burial ground watchmen					
Watch maker's allowance					
Music charges					
Other items					
Total 12					
Total E					

F Public Instruction—	
1 Municipal Schools—	
(a) Establishment	
Permanent—	
school	
school	
school	
Temporary—	
school	
Total (a)	
(b) Other charges—	
Rent	
Contingencies	
Printing charges	
Prize books	
Purchase of books, maps, Kindergarten apparatus, etc.	
Miscellaneous	
Total (b)	
Total 1	
Contributions and grants to—	
(a) Private Schools and Colleges—	
(Here enter names of Schools with monthly grants)	

C. Statement showing details of estimates of expenditure for the year 193 —193 —*contd*

Items of Expenditure	Estimate for the ensuing year 193 —193	Revised estimate for the current year 193 —193	Sanctioned estimate for the current year 193 —193	Accounts of past year 1939—1940 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	
(b) Provincial Funds					
(c) Village School Funds		700	700	200	
Total 2					
J Other charges—					
Establishment					
Total F	700	700	700	200	
G Contributions and Grants in aid (private)—					
1 Reading Rooms and Libraries—		50	50	25	
Srinivasa Mandiram Bangalore					
Free Library Chikmagalur					
2 Other items (to be specified)—					
Moiety of income payable to Sringeri Mutt					
Total G	60	50	50	25	
H Miscellaneous—					
1 Interest on loans					
2 Actual cost of work done for private individuals					
3 Law charges	100		0		
4 Charitable institutions—					
(a) Home for incurable paupers—					
Establishment					
Feeding charges					
Total (a)					

(b) Langarkhanas—						
Money doles						
Clothing charges						
Total (b)						
(c) Chattrams—						
Establishment						
Feeding charges						
Total (c)						
(d) Others (to be specified)						
Total 4						
5. Other items (to be specified)						
Expenditure of previous years adjusted in the current year						
Total H						
I Public Debt—						
1 Loans						
2. Deposits						
3 Advances						
4. Other items (to be specified)						
New extension charges (Bangalore City)						
Stock debits						
Total 1, Public Debt						
Total Expenditure						

D. Statement showing the estimate of demand, collection and balance under Municipal rates and taxes.

Details		Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess	Shop tax	Oil-mill tax	Cart tax	Other taxes to be specified	Remarks
1		2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 198 —198	1 Opening balance of arrears		۱۶۴۳	۲۳۶				۱۰۶۴		۱۹۷۱			۱۶۳	1643 236 1064 1971 188 5472
	2. New demand	۲۵۵۵	۴۰۰۰	۱۶۰		۶۵۰		۱۶۰۰		۱۶۵۰			۱۶۰	
	3. Total	۲۰۰۵	۵۶۴۳	۴۱۶		۶۵۰		۲۶۶۴		۵۷۷۱			۲۰۴۰	
	4 Remission		۶۰۰	۶۰				۲۰۰		۶۰۰			۴۰	
	5. Collection	۱۵۵۰	۴۰۴۳	۲۰۰		۶۰۰		۱۴۶۴		۱۶۰۰			۱۴۰	
	6. Closing balance of arrears		۱۰۲۰	۱۶۴				۶۰۰		۱۰۶۷			۱۰۰	
II Revised estimate for the current year 198 —198	7 Opening balance of arrears		۲۴۱۳·۱۶	۲۶۶·۶۰				۹۱۴·۱۶		۶۶۶·۲·۱			۶۶۶·۲۰	
	8. New demand	۲۰۰۰	۲۶۰۰	۱۶۰		۶۰۰		۹۶۰·۰		۹۶۰۰			۱۶۰۰	
	9. Total	۲۰۰۰	۵۲۱۳·	۴۲۶		۶۰۰		۱۶۶۴		۱۶۳۱·۰۰			۶۶۰۰	
	10. Remission	۰۰	۲۶۰	۱۰۰				۰ ۰		۲۶۰				
	11 Collection	۱۶۶۰	۲۱۱۶	۱۶۰		۶۰۰		۶۰۰		۶۴۶۰			۶۰۰	
	12. Closing balance of arrears	۲۰	۱۰ ۶۰	۶۶۴				۱۰۶۴		۱۰۷۰			۴۰	

| | | |

E. Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 193 —193

and that for 193 —193

Head of account	Designation	For the year				Authority for variation
		193 —193		193 —193		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7

F Statement showing the Public Works to be carried out during the year 193 —193

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 193 —193		Remarks
			Actual to the end of the previous year 193 —193	Probable during the current year 193 —193	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department							
Public Works executed by the Civil Department	Repairing roads &c	1000					

ML 116-39_ (12517) B for July 60

General and Revenue Secretariat | File No. 36 of 1941-42 | [App F III-2

Serial No

From the Dy Comm^r, Bangalore
No C2 per A 2/1041 Dated 20-6-41
Forwards the remarks the budget estimates of the Nagesh Town Municipality for the Yr 1941-42

1) The total ten[illegible] instalment of Rs 1000/- in Govt Securities

Rs 310

2) The arrears of Rs 5,102/- and are less than those of the previous years (Rs 5,228)

3) Provision has been made for the payment of all items set forth in the Contribution Sliphead but no provision has been made for the payment of Rs 998/- under E(3) Medical Relief of Rs 1,052/- under 1-"Public Debt"

4) A draft G.O. adopting the alterations proposed by the Dy Comm^r is submitted for approval

Sec 2/7/41
Sec 1/7/41

Law secy) HW 22/7

5) May be approved.

Minister L.S.G.) Hon 2 23/7/41

HW

Sec 26/7/41

Hon 2 26/7/41

Secy

6 To the D.C Bangalore HW 24/7
Compliance
L 948-50 dt 1-8-41
Records with Certain Observations.

13.

592 DEPT
OFFICE OF THE MINISTER FOR L.S.G & P.H Date 24-7-41 No 476
TYPING SE. 23 MAY 1941 NOTE—Conn Sheet

File No. of 194

General and Revenue Secretariat

Serial No.

In all future communications please quote
No C2-rer 4 2/40-41
Enc One file

Tel Address — DEPCOM
Post Box No 94

OFFICE OF THE DEPUTY COMMISSIONER,
BANGALORE DISTRICT

Dated Bangalore, the 20th June *1941*

Kl 36-41-5

FROM

M. Seshadri, Esq., M A,
Deputy Commissioner,
Bangalore District

GEN & REV SECRETARIAT, 26 JUNE 1941, L S G BRANCH

SECY LAW DEPT, 26 JUNE 1941, GOVT OF MYSORE

H.V Narayana Rao, Esq, B A, LL B,
Secretary
to the Government of Mysore
Law Department, Bangalore

SIR,

Subject — Budget estimates of Magadi Town Municipality

I have the honour to forward herewith the Budget estimate of Magadi Town Municipality for the year 1941-42 together with the necessary statements and the resolution of the Municipal Council duly approving them

The Municipal Council anticipates an income of Rs 14,394/- and an expenditure of Rs 13,019/- during 1941-42 as against the sanctioned and revised estimates of Rs 12,701/- and Rs 11,143/- and Rs 13,063/- and Rs 11,331/- respectively during the current year (1940-41)

Income - Under A (2) Taxes on buildings and lands, an income of Rs 4,000/- is estimated during 1941-42 as against the sanctioned and revised estimates of Rs 3,200/- and Rs 3,020/- respectively during 1940-41 The accounts for 1939-40 show only Rs 2,094-6-6 under this head It is explained that consequent on the revision of Mohatarfa and the resultant better collection during 1941-42, the income would increase under this head as better collections cannot be expected immediately after the revision, the income under this head during the year 1941-42 may be reduced to Rs 3,500/-

Under A (7) Lighting tax, an income of Rs 1,300/- is estimated as against the sanctioned and revised estimates of Rs 1,000/- and Rs 800/- respectively during 1940-41 It is explained that as a result of the increased income shown under Mohatarfa, the income under this head would also be

-500

increased. As this cannot be accepted, the income under this head may be reduced to Rs.800/- as per the revised estimates for the year 1940-41.

Under A (9) Shop-tax, an income of Rs.1,800/- is estimated during 1941-42, as against the sanctioned and revised estimates of Rs.1,600/- and Rs.1,300/- respectively during 1940-41. The actuals for 1939-40 show only Rs.410-7-8. The increase is anticipated on account of revision to be effected during the year 1941-42. But, this may not result in any appreciable increase immediately. Hence, the income under this head may be reduced to Rs.1,400/- as per the revised estimates for 1940-41. -400

Under B (1) Pounds - an income of Rs.200/- is anticipated as against the sanctioned and revised estimates of Rs.150/- and Rs.140/- respectively during 1940-41. The accounts for 1939-40 show only 123-2-0 No explanation is furnished for anticipating the increase. Hence, the income under this head may be reduced to Rs.150/- during 1941-42 as per the sanctioned estimate for the current year. -50

The other items of income may be retained.

Expenditure.-

Under A (2) (d) - Furniture - an expenditure of Rs.100/- is provided towards the purchase of an almirah and benches etc., required for the use of the Municipal office. Considering the slender resources of the Municipality, the expenditure under this head may be reduced to Rs.50/- during 1941-42. -50

Under A (2) f, Printing Charges, an expenditure of Rs.200/- has been provided as against the sanctioned and revised estimates of Rs.150/- during 1940-41. This may be reduced to Rs.150/- during 1941-42. -50

Under A II (2) - Mohatarfa collection, expenditure of Rs.540/- is provided towards the pay of

the Special Revenue Inspector this appointment has been sanctioned for a period of one year in G.O. No. X X

The Municipal Council desires the continuance of this post during the budget year as the outstanding arrears to be collected are still heavy hence, this may be retained subject to the sanction of Government for the continuance of the Special Revenue Inspector, which will be obtained separately

Under A II (3) Toll establishment, an expenditure of Rs 588/- is provided during 1941-42 for working the gates departmentally this may be retained, subject to the sanction of Government being obtained separately for the appointment of additional staff for toll collection

Under 'D' Public Works carried out by Civil Department, an expenditure of Rs 500/- is provided towards original works without mentioning the particulars the sanctioned and revised estimates for 1940-41 and also actuals for 1939-40 show no expenditure under this head hence, this item may be deleted

Under B (3) Medical relief, a sum of Rs 482/- is provided towards medical contribution due by the Municipality for 1941-42 as seen from the list of contributions due by the Municipality to Government, a sum of Rs 998/- will be in arrears at the end of June 1941 and provision has to be made to the adjustment of this amount during 1941-42 hence, the expenditure under this head may be raised to Rs 1,480/- to clear off all the arrears along with the current demand for 1941-42

Under s (3) (g) Veterinary Hospitals, a sum of s 50/- is provided towards the payment of contribution for the year 1941-42. But, as seen from the statement of contributions due by the Municipality, there is an arrear of s.50/- Hence, the provision under this head may be raised to s.100/- during 1941-42. +50

Under I - 'Public Debt' (4) other items - a sum of s 200/- is provided towards the adjustment of education cess collected by the Municipality A sum of s 1,052/- is already in arrears and provision has not been made for the adjustment of this amount during 1941-42 The crediting of education cess collected to the Municipal Funds is irregular As the financial position of the Municipality does not admit of adjustment of the arrears in one lumpsum, provision may be made for the adjustment of half of the arrears i e , (s.500/-) along with the current demand of s 120/- during the year 1941-42 Hence, the allotment under this head may be raised to s 620/-. +420

The other items of expenditure may be retained.

With the above modifications, the financial position of the Municipality during 1941-42 will be as follows -

Opening balance on 1-7-41	858	0	0
Receipts during 1941-42	12944	0	0
Total	13802	0	0
Expenditure during 41-42	12151	0	0
Closing balance	1651	0	0

The normal expenditure is within the normal income, but the closing balance is far below the minimum and the Council has no funds to take up any improvement we advised all the Municipal Council will, therefor be advised to collect all the arrears

under Mohatarfa and other taxes and devise means for strengthening their financial position I request you to be so good as to obtain the sanction of Government to the budget estimates of the Municipality for the year 1941-42 with the above modifications

I have the honour to be,
Sir,
Your most obedient servant,

J M Cornadres
Deputy Commissioner,
Bangalore District

EVM/-

Statement showing the Cash and investment balance of Nagadi Town Municipality as it stood on 1st July of the following years.

years	Cash balance	Investment	Total	Remarks.
1	2	3	4	5
July 1940	54 - -	1000 0 0	1054 - -	
July 1941	858 0 0	1000 0 0	1858 - -	
July 1942	2233 0 0	1000 0 0	3233 - -	

Adhikarsan
Vice President
Town Municipal Council
Nagadi
4/5/(1)

Statement A 2

Showing the value of Securities held by the Mangalore Town Municipality

1940-41

Description of Securities held.	Number of Shares	Face value	Date on which purchased	Amount paid	Rate of interest	Rate at which securities are quoted	Amount realisable	Loss or gain	Remarks
				Nil					

Chairman
Vice President
Town Municipal Council
Mangalore
24/5/41

Statement-C

ent showing the details of loans of Magadi Town Municipality on the last of the year to which the Budget relates

No.	Particulars of loans.	Purpose for which the loan was granted	Amount of original loan	Discharged up to date	Balance to be discharge	Remarks.
1		2	3	4	5	6
1	From Government					
2	On debenture, from public			Nil		
3	From the Local bodies					
4	From other Sources					

TOWN MUNICIPAL OFFICE
MAGADI

Vice President
Town Municipal Council
Magadi
24/5/61

Statement B

Statement showing the details of investments of the Tarikere Town Municipality as on 31st July 1961 to which the Budget relates.

Details of Investments	Sinking Fund	Other items
1 Mysore Bank		
2 Mysore Government Savings Bank		
3 In Government of India Securities		
4 ——do—— Mysore Securities		
5 Other items Securities in Mysore	1000-00	
State Loan 6 1/4 of 1940		

Chairman
Vice President
24/8/61 Town Municipal Council

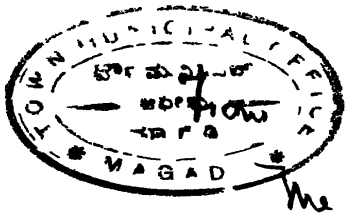
Statement showing the annual contributions due to Govt.

Head of Account	Contributions
1 A III	Pensions & contribution on office staff
2 "	— do — Medical staff
3 "	Quota of Pension of Pensioned employees
4 D 5	Quota towards maintenance of roads within Municipal limits
5 E 3	Maintenance of local fund dispensary
6	Medical Inspection of children
7 F	Charges for antirabic treatment
8 G	Veterinary Dispensary
9 h	Vaccine lymph
10 J	Primary Education Contribution
11	Education Cess Collections
	Total

Mogadi Town Municipality

Demand during 40-41	Total	Payments made	Arrears remaining at the end of 1940-41	Demand for 41-42	Total demand for 41-42	Payments made in the Budget	
148	148	148		160	160	160	
35	35	35		35	35	35	
62	62	62		62	62	62	
488	1480	488	992	488	1480	488	
90	90	90		90	90	90	
50	100	50	50	50	100	50	
18	18	18		18	18	18	
400	2400	700	1700	400	2100	900	
120	1172	120	1052	200	1252	200	
1405	5505	1705	3800	1497	5297	797	

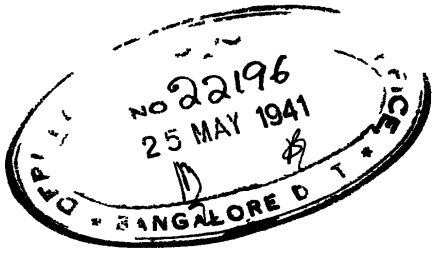
Adjusted
Provisional
24/5/41.



The President
Town Municipal Council
Magadi

To

The Deputy Commissioner
Bangalore District
Bangalore



Dated 24/5/41
No. 200/40-41
Office file

Sir

I beg to submit herewith the Budget estimates of this Municipality for the year 1941-42 in triplicate together with necessary statements and the Council resolution for favour of kind perusal.

I beg to remain Sir,
Your most obedient
servant.

Illegible
President

+ + + + + +

(Sd.) B Veeraswamy
President

"Extract"

President
24/5/41

Explanatory notes of variations under
Several Heads of Receipts and expenditure

A 1 Octroi. The Commissioner anticipates Rs 2000/- under this head during the next year for the reason that the Bye laws relating to octroi would be got sanctioned and strictly enforced and that the dutiable goods will be checked at the Toll gates for which the Municipal peons would be employed

2 A 2 Taxes on buildings and lands

Increase has been anticipated in this behalf owing to Revision of Assessment in the Municipality during the next year Prompt and Vigorous steps will be taken next year for collecting the arrears as well as the current demand

3 A 5 Tolls As per G.O No. 2 670 71 Mi 13/31 3 dated 1-2-1940 the working of tolls will be done away since gross income is Nil

4 A 7 Lighting tax Increase has been anticipated in this behalf owing to Revision of Assessment

during the next year, and vigorous steps should be taken for collection of arrears under Mohalla hence Rs 1300/-

5 9 Mohalla shop tax Increase has been anticipated in this behalf owing to Revision of Assessment hence Rs 1800/-

6 C 1. Rent on building The Coronation hall and the out house of the Coronation hall have been rented at the rate of Rs 8/- & 3/- per month hence Rs 132/-

Expenditure.

1 A 2 Municipal office (Salary of establishment

The Council has provided Rs 46-6/- for meeting the increase pay to clerk in grade 25-1-40 and to meet the increase pay at Rs 10/- + 1-00) = Rs 11/- to office peon who is attending to both collection and office work during the next year vide Res. No. 80 of 5-6-40.

2 A 2 (b) Travelling allowance. There had been changes of officials in the Municip

and the Municipal Council has to bear the Travelling allowances of the officials It is considered necessary to have more Provision for meeting the T A of officials and Municipal Councillors, even in cases where they happened to attend the judicial Courts in the interest of the Municipality

3 A 2(c) Contingencies This is a Town Municipality having number of ministerial and executive staffs and as such adequate contingencies to meet the requirements is needed Hence Rs 24/- Provided in the next years budget

4 A 2 (d) Furniture The office is short of furniture. It has an almirah, wherein the Current papers are lodged There is no box, almirah, or Rack separate for keeping the new forms and registers, old records have been kept in the Rack belonging to the Taluk office A few Tables are no Benches & the Council wants to purchase one almirah, two office benches & chairs There was no expenditure under this head for the past four years Hence the Provision of Rs 100/- may be kindly sanctioned

5 (e) The Provision under Stationery has been increased & meeting the requirements of the Municipal Subordinates

6 A-2(f) Printing charges We will have to ½ the charges of Printing of forms and vouchers for this Rs 75/- had been Provided. It has been the Practice to publish General notices & notices in the Gazette and Printing the sanctioned of this Municipality during the next year for these the Council have Provided Rs 500/-

7 A-2(f) Clothing Charges In every Municipality the sweepers are given uniform clothes Here the Council has decided & Providing the sweepers clothing uniforms hence Rs 30/-

8 Bells & Badges There are three peons and the Bells Supplied long ago have become old and torn here and there and new bells are very necessary in their places hence Rs 15/-

9 A 11(2) A Special Revenue Inspector has been appointed to this Municipality to Collect the

GW Handing arrears vide G.O No L 3090-1/Ml 22-40-10 of 24-10-40. The Council desires that the Special A I may be continued during next years also until the Council all the heavy arrears of this Municipality. Hence Rs 540/- has been provided It may kindly be sanctioned

10 A 11(2,(c) Assessing Officers pay

The Council desires that the assessment of Assessment should be held during the next year The post of Assessing officer has been sanctioned vide G O No L 7492 441-Ml 61-40-24 of 18-4-41 Hence Rs 270/-

11. A 3 Tolls As per G O No L 670-71 Ml 131 31-3 of 1 2-40 The working of Tolls will be the same amount 3 pcms on Rs 7/- and 5 pcms on Rs 7/- Comes to Rs 540/- The idea is to appoint one on Rs 8/- and another on Rs 7/- for each gate Rs 48/- is for Contingent articles such as kerosene oil, Guard etc This may kindly be sanctioned

12 E 3 Medical Inspection of children Rs 40/- has been provided subject to the condition that the Medical examination fees should be levied on pupils

13 E. 3(a) Vaidyagala Building.

Since the Vaidyagala was started in a rented and hired premises and it has been found desirable to have the institution in a more convenient building such a building would cost Rs 60/- per year. (at the rate of Rs 5/- per month) hence Rs 60/- has been provided and it may be kindly sanctioned.

14 F. Education Contribution.

The Government have sanctioned the payment of arrears of Primary Education Contribution on retirement of Rs 800/- per annum, and the same should be paid to which with the current demand (400 + 300) hence Rs 700/-

15. G. Reading room Contribution.

The Town is situated far away from the city of Bangalore and there is no news paper agency or Press in this Town. In these enlightened days when people are anxious to be in touch with the general activities of the public there should be a reading room. What the Council owns now is premises sufficient for getting an English daily, one Kannada daily and one Urdu weekly & daily hence Rs 60/- is provided.

16 # 3. Lawcharges: There have been civil suits to be filed against the defaulters as per Town Municipal Act and the Council had to defend them in the magistrates court lawyers had to be engaged T & T it had to be need much great difficulty was felt & with of Provision hence N$100/-

Odjimuseno-oo
N Benedict
24/5/21

Statement showing the financial Condition of Magadi Town Municipality for the year 1946-47

Income	Amount
Total Receipts	14394
Deduct-extraordinary items	
1 Interest on investments	42
2 Occasional grants from Government for special works	
3 Sale of Lands	67500
4 Extra Income	2200
5 Other items	Debt Fund 3000
Total deductions	2,202 / 5262 2262
Normal income	12132
Total expenditure	13019
Deduct extraordinary items	
1 Public works optional	
2 Construction of dispensary buildings	
3 Compensation	
4 Extra expenses	1600
5 Loans etc	4000 / 2300 / 500 / 1410 / 4210 -
6 Other items	-
Total deductions	1600
Normal expenditure	11419
Percentage of expenditure on public works to Normal receipts	8 24/
Percentage of expenditure on establishment to normal receipts	31 6/-

24/5/47

Vice President-
Town Municipal Council
Magadi

G R. S App. F VI—G 2]

SUB JECT

Section. Mi

File No. 36-41

Serial No. 6

Diary No. of letter replied to

General and Revenue Secretariat

( )

the *193*

Proceedings of the Government of His Highness the Maharaja of Mysore.

Date of issue 18th Sept 193

Signed by Mr. A. Ramachandran

Read— Letter No C 2 per A.2/40-41 Dated 29-6-41 from the Dy Comm^r Bangalore Dt, forwarding with his remarks, the Budget Estimate of the Municipal Town Hall for the Yr 1941-42.

May this be—

(i) printed ?

(ii) treated as a standing order ?

(iii) published in the Gazette, English Part ?

(iv) translated ?

(v) placed at the disposal of the press ?

(vi) published in the Gazette, Kannada Part ?

	Rs
1 Octroi	2,000
2 Tax on building & lands	4,000
3 Tolls & Ferries	800
4 Lighting tax	1,300
5 (a) Shop tax & Contract taxes	2,000
6 Income from Markets	400
7 Water Connections	2,000
Deposits &c	1,000

Order thereon.—No. 1498-50 Dated 18 Sept 41

Recorded with the following observations

The Local Loan on Debenture of Rs 1,000 in the State Loan Bonds.

The Local Authority an income of Rs 14,394 during the Yr 1941-42, the principal heads there of being as noted in the margin

The receipts side of the budget is approved with the following modifications:—

Budget Head.	Amount Sanctioned by Accountant General	Approved by Govt	Remarks
	Rs	Rs	
A 2 Taxes on buildings of lands	Rs 4000/-	3,500/-	-61 recommended by the DC
A 7. Lighting tax	1,300/-	8,000/-	Do -
A 9 Shop tax	1,800/-	1,600/-	as per revised estimates for 1940-41
B 1. Pounds	200/-	150/-	as per the amount realised in the months for 1940-41

The Board has provided for a total expenditure of Rs 13,019/- during the yr 1941-42. In under mentioned modifications are made for the reasons noted against each item:—

Budget Head	Amount proposed by Accountant General	Amount approved by Govt	Remarks
	Rs	Rs	
A 2 (d) Tax on lands	100/-	50/-	List of Enclosures In view of the slender resources of the locality
A 2 (f) Building charges	200/-	150/-	As per amount realised & revised estimates
~~A 2 (g) Miscellaneous Collections~~			
~~A 2 (g) Tax on building lands~~	588/-	588/-	Retained Duty not to be remitted before 1941-42
D "Public Works Carried out by Local Body"	500/-	—	deleted for want of details & no expenditure has been incurred in previous year under this head
E. 2. (d) Rescue charges Cyclone relief	500/-	Expunged by Govt	as per orders of Govt
E-3 Medical Relief	482/-	1480/-	to clear off all the arrears along with the current demand for 1941-42.
E (3) (g) Veterinary hospitals	50/-	Examined by 100/-	Do -
1 - "Public Debt" (b) Other items	200/-	6,200/-	as recommended by the DC

G R. S. App. F G 8.

GENERAL AND REVENUE SECRETARIAT.

(Continuation sheet draft form.)

Receipts

The contract figs of the budget as approved will therefore be as hereunder

		Rs
Opening balances		858
a) Normal	9,982	
b) Special	2,962	12,944
		13,802

Expenditure

(a) Normal	9,669	
b) Special	4,218 / 2629 / 4478	14,887 / 345
Closing balance	Rupees	358

According to these estimates the Normal expenditure would be within the Normal income, but the closing balance is a heavy figure. Effective steps should be taken to improve the financial Condition by realising the arrears of taxes which amount to Rs 5702 — the Contributions due to the Reserve Corps of Guards & institutions should be promptly paid as provided for in the budget & they should not be allowed to take into arrears. Arrangements should be made to pay before the end of the year all Education cess collected which have been [illegible] for [illegible] purposes.

for Lieut Col
Political Agent
Lower Dir

To. The Deputy Commissioner Dir.
Commandant
Dir Scouts Khas

WD 0362—GPB- 22,500—14-2-39

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

Read —

Letter No.C3-Per.A.8/40-41 dated 25th June 1941 from the Deputy Commissioner, Bangalore District, forwarding, with his remarks, the Budget Estimates of the Nagadi Town Municipality for the year 1941-42.

ORDER NO. 193-50/MI 25-41-5

Dated, Bangalore the 4th September 1941.

Recorded with the following observations:-

The Municipal Council has an investment of Rs.1,000/- in the State Loan Bonds.

The Municipal Council anticipates an income of Rs.16,234/- during the year 1941-42, the principal heads thereof being as noted in the margin.

A1.	Octroi	Rs.8,000/-
2.	Taxes on buildings & lands	" 4,000/-
5.	Tolls and Ferries	" 800/-
7.	Lighting tax	" 1,200/-
9.	Shop tax and cart tax	" 2,000/-
C6.	Income from Markets	" 400/-
D5.	Jatra collections	" 2,200/-
7.	Deposits etc.,	" 700/-

The receipts side of the budget is approved with the following modifications:-

	Budget Head.	Anticipated by the Municipal Council	Approved by Government.	Remarks.
A2.	Taxes on buildings & lands.	Rs.4,000/-	Rs.3,300/-	As recommended by the Deputy Commissioner.
A7.	Lighting tax	Rs.1,200/-	Rs. 800/-	-do-
A9.	Shop tax	Rs.1,800/-	Rs.1,600/-	As per revised estimates for 1940-41.
B1.	Pounds	Rs. 200/-	Rs. 150/-	As per the sanctioned estimates for 1940-41.

The Municipal Council has provided for a total expenditure

expenditure of Rs.13,019/- during the year 1941-42. The under-mentioned modifications are made for the reasons noted against each item:-

	Budget Head.	Proposed by the Municipal Council	Sanctioned by Government	Remarks.
A2.(d)	Furniture	Rs.100/-	Rs. 50/-	In view of the slender resources of the Municipality.
A2.(f)	Printing charges	" 300/-	" 150/-	As per sanctioned & revised estimate
D.	"Public Works carried out by Civil Department"	" 500/-		Deleted for want of details and no expenditure has been incurred in previous year under this head.
E2.(d)	Plague, Cholera charges - Gymnogasing	" 50/-	" 250/-	As per orders of Government.
E3.	Medical Relief	" 482/-	1,480/-	To clear off all the arrears along with the current Demand for 1941-42
E3.(g)	Veterinary Hospitals.	" 50/-	100/-	-do-
I.	"Public Debt" (4) other items	" 200/-	620/-	As recommended by the Deputy Commissioner.

The abstract figures of the budget as approved will therefore be as hereunder:-

			Rs.
Opening Balance	..	..	858/-
Receipts: (a) Normal Rs.9,982/- (b) Special" 2,962/-		..	12,944/-
			13,802/-
Expenditure: (a) Normal Rs.9,669/- (b) Special " 4,218/- 260/-		14,478/-	14,147/-
Closing Balance	..	minus Rs.	345/-

According to these estimates, the normal expenditure would be within the normal income, but the closing balance is a minus figure. Effective steps should be taken to improve the financial condition of the Municipality by collecting the arrears of taxes which amount to Rs.5,102/-.

The

The contributions due to the several Departments of Government and Institutions should be promptly paid as provided for in the budget and they should not be allowed to fall into arrears.

Arrangements should be made to pay up before the end of December 1941 the arrears of Primary Education contribution and Education Cess collections which have been irregularly utilised for normal purposes.

for Secretary to Government,
Law Department.

To:--The Deputy Commissioner, Bangalore District.
The Comptroller to Government.
The Director of Public Health in Mysore.